The Alberta Liquor Control Board

59th Annual Report

For the fiscal year ending December 31, 1982

Alberta

SOLICITOR GENERAL

403 427-2468

425 Legislative Building
Edmonton, Alberta, Canada
T5K 2B6

Office of the Solicitor General

The Honourable G. Amerongen
Office of the Speaker
Legislative Assembly of Alberta

Sir:

I have the honour to submit the Annual Report of The Alberta Liquor Control Board for the year ending December 31, 1982.

Respectfully submitted

G. L. Harle

GRAHAM L. HARLE
Solicitor General

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Honourable Graham L. Harle
Solicitor General
425 Legislature Building
EDMONTON, ALBERTA
T5K 2B6

Sir:

We wish to submit the 59th Annual Report of The Alberta Liquor Control Board for the fiscal year ending December 31, 1982.

Sales

Total net sales of spirits, wines and beer during 1982 were $820,935,754. The total for the previous year December 31, 1981 was $732,350,571.

The volume of alcohol products sold during 1982 totalled 51,073,486 imperial gallons (2,321,801 hectolitres). Spirit sales amounted to 5,949,149 imperial gallons (270,449 hectolitres). Wine sales amounted to 5,243,892 imperial gallons (238,387 hectolitres) and beer sales amounted to 39,880,445 imperial gallons (1,812,965 hectolitres).

	Net Sales Spirits, Wines and Beer	Sales to Licensees*	Volume of Beverage Alcohol Sold (Imperial Gallons)	(Hecto-litres)
Dec. 31, 1982	**$820,935,754**	**$210,333,985**	**51,073,486**	**2,321,801**
Dec. 31, 1981	$732,350,571	$191,758,593	51,700,961	2,350,326

* Included in Net Sales

Sales by Volume

	Dec. 31, 1982 Imperial Gallons	Hecto-litres	Dec. 31, 1981 Imperial Gallons	Hecto-litres	Percent Increase (Decrease)
*Beer, Ale & Stout					
Canadian	**38,614,176**	**1,755,400**	36,507,238	1,659,619	5.77
Imported	**1,266,269**	**57,565**	3,957,299	179,899	(68.00)
Wines, Vermouth & Cider					
Canadian	**2,601,373**	**118,258**	2,475,689	112,545	5.08
Imported	**2,642,519**	**120,129**	2,551,037	115,970	3.59
Spirits, Liqueurs & Alcohol					
Canadian	**4,846,782**	**220,335**	5,118,804	232,701	(5.31)
Imported	**1,102,367**	**50,114**	1,090,894	49,592	1.05

* These figures are impacted by the strike involving the three major domestic breweries, beginning in mid-July of 1980 until mid-February 1981.

Sales by Value

	Dec. 31, 1982	Dec. 31, 1981
Beer, Ale & Stout		
Canadian	$296,633,984	$235,935,821
Imported	12,412,312	27,980,092
Wines, Vermouth & Cider		
Canadian	42,063,089	35,223,067
Imported	72,493,784	67,747,254
Spirits, Liqueurs & Alcohol		
Canadian	307,458,186	284,116,170
Imported	89,970,991	81,067,507
Total		
Canadian	646,155,259	555,275,058
Imported	174,877,087	176,794,853
	$821,032,346*	$732,069,911*

* These figures are net of 5¢ bottle return deposits collected at time of sale with exception of Canadian beer which is 10¢ per bottle.

Total sales do not directly compare to the value shown in the financial statements as duty free sales, refunds and other adjustments have been excluded.

Sales to Licensees

	Dec. 31, 1982	Dec. 31, 1981
Hotels	$ 98,355,812	$ 90,319,735
Dining Lounges & Lounges	78,876,721	73,538,487
Clubs	18,179,393	15,595,929
Restaurants	5,638,159	5,826,251
Canteens	3,668,865	3,169,352
Recreational Facilities	1,564,329	578,379
Aircraft	1,242,438	946,708
Institutions	1,182,207	697,761
Racetracks	820,299	530,923
Stadiums	596,302	419,525
Theatres	154,391	104,180
Traveller's Lounges	40,952	27,907
Railway Cars	13,685	1,885
Buses	432	1,571
	$210,333,985	$191,758,593

Financial Operations

Net profit from sales of beverage alcohol amounted to $272,187,673 in 1982 as compared to $236,013,834 during the year ended December 31, 1981.

The net income for the year under review amounted to $279,502,827 compared to $236,947,304 for the year ended December 31, 1981. During the year under review $233.1 million was transferred to the Provincial Treasurer. The transfer included $15,685,281 of the $65,685,281 under-remitted balance as at December 31, 1981. The remaining $50 million was appropriated to the capital account and reserve fund in accordance with Section 21(1)(b) of the Liquor Control Act. Subsequent to the year end, $17,088,108 of the under-remitted balance at December 31, 1982 was transferred to the Provincial Treasurer with the remaining $45 million being appropriated to the capital account and reserve fund.

Payments by the Board to the Government of Canada during 1982 for customs and excise duties and sales taxes amounted to $118,461,934 an increase of $4,654,748 over the previous year. The total includes in-bond shipments and shipments where prepaid taxes are specifically indicated by suppliers on invoices. Additional sales tax and excise tax paid directly to the Government of Canada by Alberta Brewers amounted to $41,100,226.

Licensing

There were 4,084 licenses in force as at December 31, 1982 for establishments licensable for the sale of spirits, wines and beer including 3,970 annual licenses and 114 seasonal club licenses. These totals compare to December 31, 1981 levels of 3,346 annual licenses and 93 seasonal club licenses. In addition, 134 special events licenses were issued during 1982 compared to 125 during the previous year. Gross license fee revenues amounted to $6,823,608 in 1982 compared to $6,643,496 for the previous year. A breakdown of licenses is provided on page 25.

There were 53,374 special permits issued during 1982; a total of 54,977 were issued during 1981. Net permit revenues amounted to $194,734 in 1982 whereas the net figure for the previous year was $176,112.

A total of 70 hotels, 129 dining lounges and 58 restaurants were sold during 1982 by way of sales of all shares, changes in lease arrangements, repossession and out-right sale.

All licensed premises were subject to regular and periodic inspections throughout 1982 including thorough reviews of new applications prior to and during the construction/remodelling phases.

As at December 31, 1982 there were three distilleries, five breweries and four wineries licensed by the Board.

Board Hearings

Thirty two Board hearings were held throughout 1982 in respect to infractions by licensees under the Liquor Control Act and Regulations, or failure to comply with the required standards of operation. These hearings resulted in the suspension of 16 licenses and the issuance of 16 warnings. One license was also suspended without a hearing. In addition 90 letters of warning were issued by the Board to licensed establishments where the infraction did not warrant a hearing.

The majority of hearings concerned failure to provide satisfactory supervision which resulted in allowing drunkenness, overserving customers and continuing to serve liquor to persons who were obviously intoxicated. In addition, Board inspectors reported the sale of liquor to minors, short pours, and other infractions, the results of which are itemized as an attachment to this report, "Suspension of License Privileges".

The majority of those licensees who received license suspension had been previously warned in writing as to the improper operation of their premises and had failed to take corrective measures or they were repeat offenders having a file record of previous hearings before the Board regarding similar infractions of the Act.

In all cases, where disciplinary action in respect to licenses was being considered, owners or operators were advised in writing and were given an opportunity to appear before the Board to discuss details of the infractions and to make representations either personally or through counsel, prior to decisions being reached by the Board. One license was suspended without a hearing; this involved a situation where the operator had locked the premises and his whereabouts were unknown.

Our close working relationship with enforcement agencies continues, whereby prompt attention is given to any problem situation observed to be developing in respect to any licensed operation. Similar programs in force, employing joint inspections with fire and health authorities, also continue to achieve quick success in rectifying unsatisfactory or possible hazardous conditions within licensed premises.

Stores

As of December 31, 1982, the Board operated 206 retail outlets compared to 201 in operation at the close of the previous year. Included are two warehouse mail order stores and 12 beer retail and warehouse outlets.

In the 12 month period to December 31, 1982, the Board opened 5 new liquor stores; Myrnam, Beaumont, Warburg, Red Deer and Fort McMurray.

	Board Operated Retail Outlets	Mail Order	Beer Retail	Total
December 31, 1982	**192**	**2**	**12**	**206**
December 31, 1981	187	2	12	201

Warehousing

Construction of the new Edmonton area warehouse continued on schedule with the move of warehousing facilities from Edmonton and commencement of operations in St. Albert in September 1982.

Construction of the Board's new Head Office continues on schedule with full expectation of occupancy for April 1983.

Listings

The number of product listings carried by the Board at the end of 1982 totalled 1,725. This figure comprises 1,137 general listings and 588 specialty items.

In addition to ordering from principals in 6 Canadian provinces, products were also purchased in 38 foreign countries. It has been a long standing policy to deal directly with suppliers rather than through Canadian agents in order to ensure the least possible cost to the Board.

Staff

The number of Board employees totalled 1,462 as of December 31, 1982. This total consisted of 1,432 permanent and 30 temporary positions. On the same date in the previous year, the staff complement was 1,430. A summary of the staff complement, by department, is included in this report.

General

No liquor plebiscites were held in Alberta in 1982. One, in Fort Chipewayan, was held in 1981.

Acknowledgements

In furthering its policy of maintaining and improving the generally high standard of accommodation and service in licensed hotels throughout the Province, the Board appreciated the full cooperation of the Alberta Hotel Association and its officers.

Appreciation is also extended to the Alberta Restaurant and Food Services Association for their positive efforts in working with the Board, through their membership, to maintain the level of quality licensed restaurants found in the Province.

The Board wishes also to express sincere appreciation to the officers and staff of the R.C.M.P. and to the City and Municipal Police throughout the Province for their efficient cooperation in enforcing the provisions of the Liquor Control Act.

The officials and staff of the Department of the Attorney General provided valuable assistance and guidance during the past year, which the Board acknowledges with gratitude.

Finally, the Board would like to thank its own staff for their dedication and contribution to the efficient operation of the Board during the past year.

Further, details of the Board's operations are contained in the various attachments, all of which are respectfully submitted.

W. SKOREYKO
Chairman

K.E. BAKER
Deputy Chairman

J.J. HUTTON
Board Member

Auditor's Report

To the Members of the
Alberta Liquor Control Board

I have examined the balance sheet of the Alberta Liquor Control Board as at December 31, 1982 and the statements of income and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at December 31, 1982 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Douglas W. Rogers C.A.
Auditor General

Edmonton, Alberta
May 6, 1983

Balance Sheet

As at December 31, 1982	1982	1981
Assets		
Current:		
Cash	$ 18,125,385	$ 18,805,051
Accounts receivable	745,562	806,611
Inventories (Note 3)	62,890,306	53,703,121
Prepaid expenses	1,805,178	617,957
	83,566,431	73,932,740
Fixed (Note 4)	99,893,169	67,916,227
	$183,459,600	$141,848,967
Liabilities		
Current:		
Accounts payable	$ 41,371,492	$ 46,163,686
Appropriation of profits for capital account and reserve fund (Note 5)	80,000,000	30,000,000
Provincial Treasurer:		
Income under-remitted at beginning of year	65,685,281	11,837,977
Add: Net income for the year	279,502,827	236,947,304
	345,188,108	248,785,281
Deduct: Remitted to Provincial Treasurer	233,100,000	183,100,000
Current year's appropriation of profit for capital account and reserve fund (Note 5)	50,000,000	—
Income under-remitted at end of year (Note 5)	62,088,108	65,685,281
	$183,459,600	$141,848,967

The accompanying notes are part of these financial statements.

W. Skoreyko
Chairman

P.J. Collison, C.A.
Chief Financial Officer

Statement of Income

For the year ended December 31, 1982	1982	1981
Sales:		
Liquor	$512,211,570	$468,434,658
Beer	308,724,184	263,915,913
	820,935,754	732,350,571
Deduct: Cost of goods sold:		
Liquor, Schedule 1	257,537,273	237,041,253
Beer, Schedule 2	229,045,625	204,893,525
	486,582,898	441,934,778
Gross profit on sales	334,352,856	290,415,793
Deduct:		
Store operating expense, Schedule 3	42,504,495	38,963,348
Administration and general expense, Schedule 4	11,580,275	8,840,174
Warehouse expense, Schedule 5	8,080,413	6,598,437
	62,165,183	54,401,959
Net profit on sales	272,187,673	236,013,834
Add: Special income:		
License fees, net, Schedule 6	3,944,871	4,477,523
Permit revenue, net of printing costs	194,734	176,112
Sundry revenue	398,460	333,094
Gain on disposal of fixed assets, net (Note 6)	5,816,555	436,655
	10,354,620	5,423,384
Net operating profit	282,542,293	241,437,218
Deduct: Non-operating expense:		
Environmental, net (Note 7)	3,039,319	4,404,531
Local option plebiscites	147	6,858
Pension expense	—	78,525
	3,039,466	4,489,914
Net income for the year	$279,502,827	$236,947,304

Statement of Changes in Financial Position

For the year ended December 31, 1982	1982	1981
Funds were provided from:		
Net income for the year	$279,502,827	$236,947,304
Depreciation and amortization	3,099,165	2,479,915
Gain on disposal of fixed assets, net	(5,816,555)	(436,655)
Funds from operations	276,785,437	238,990,564
Proceeds from disposal of fixed assets	8,039,095	567,791
	284,824,532	239,558,355
Funds were applied to:		
Remittances to Provincial Treasurer	233,100,000	183,100,000
Purchase of fixed assets	37,298,647	36,111,037
	270,398,647	219,211,037
Increase in working capital	14,425,885	20,347,318
Working capital at beginning of year	27,769,054	7,421,736
Working capital at end of year	$ 42,194,939	$ 27,769,054
Working capital is represented by:		
Current assets, Statement A	$ 83,566,431	$ 73,932,740
Less: Current liabilities, Statement A	41,371,492	46,163,686
	$ 42,194,939	$ 27,769,054

Notes to the Financial Statements

Note 1 Authority

The Alberta Liquor Control Board operates under the authority of the Liquor Control Act, Chapter L-17, Revised Statutes of Alberta 1980.

Note 2 Significant Accounting Policies and Reporting Practices

Inventories

Stocks of liquor and beer are valued at cost which is not in excess of net realizable value.

Fixed Assets

Fixed assets are stated at cost less accumulated depreciation and amortization.
Depreciation and amortization are provided as follows:

Buildings — straight-line — rates varying from 2% to 5% per annum.
Vehicles — straight-line — rates varying from 12.5% to 20% per annum to a maximum of 80% to 87.5% of cost.
Leaseholds — straight-line — over the remaining term of the lease.
Furniture and equipment — items over $50,000 in value — straight-line
— items under $50,000 in value — fully depreciated in the year they are put into use.

Note 3 Inventories

Inventories are summarized hereunder:

	1982		1981	
	Liquor	Beer	Liquor	Beer
Stocks in bond	$22,802,650	$1,135,227	$14,079,305	$1,127,597
Stocks in warehouses and stores	30,621,433	2,928,515	29,160,039	2,690,702
	53,424,083	4,063,742	43,239,344	3,818,299
Stocks in transit	4,267,446	147,630	6,025,525	230,322
Stock futures	987,405	—	389,631	—
	$58,678,934	$4,211,372	$49,654,500	$4,048,621
Total stocks	$62,890,306		$53,703,121	

Duty and sales tax to be paid on that part of inventory held in bond, and which will be included in the subsequent year's costs amounted to approximately $13,800,000 (1981 $9,076,000).

Note 4 Fixed Assets

Fixed assets are detailed as follows:

	1982			1981
	Cost	Accumulated Depreciation and Amortization	Net Book Value	Net Book Value
Land	$ 14,110,673	$ —	$14,110,673	$ 8,007,911
Buildings	79,341,186	4,600,019	74,741,167	53,741,067
Leasehold improvements	1,318,935	466,003	852,932	828,997
Vehicles	692,480	239,345	453,135	327,634
Furniture and equipment	16,732,676	6,997,414	9,735,262	5,010,618
	$112,195,950	$12,302,781	$99,893,169	$67,916,227

Note 5 Appropriation of Profit for Capital Account and Reserve Fund

The Liquor Control Act provides that the Board shall maintain a capital account to provide the capital required in acquiring land and buildings and maintaining the inventory and other assets necessary to the operations of the Board. In 1982 an appropriation of $50,000,000 was approved by Order in Council 1248/82. Application will be made for an additional appropriation to provide for the current requirements of the Board.

Note 6 Gain on Disposal of Fixed Assets

Included in the gain on disposal of fixed assets is $3,004,080 which resulted from the sale of the Edmonton warehouse and head office to the Province of Alberta for $5,000,000.

Note 7 Environmental Expense, Net

This expense represents the net cost of administering and refunding deposits on liquor and wine bottles returned under a program implemented January 1, 1973 and includes revenue from the sale of glass cullet and bottle deposits in excess of refunds.

Note 8 Capital Commitments

The Board has commitments in respect of land purchase agreements and uncompleted building contracts of approximately $8,925,000. The Board is also committed in the amount of approximately $4,865,000 for the purchase of furniture and equipment.

Note 9 Lease Commitments

A number of the Board's stores operate under lease arrangements with terms ranging from 1 to 50 years. The aggregate rental under these arrangements is summarized as follows:

December 31, 1983	$ 3,556,000
December 31, 1984	3,370,000
December 31, 1985	2,782,000
December 31, 1986	2,553,000
December 31, 1987	2,267,000
Balance to expiry	17,982,000
	$32,510,000

Note 10 Approval of Financial Statements

These financial statements were approved by management on May 6, 1983.

ALBERTA LIQUOR CONTROL BOARD

SCHEDULE 1

Cost of Goods Sold — Liquor

For the year ended December 31, 1982	1982	1981
Inventory at beginning of year	$ 43,239,344	$ 36,952,151
Add:		
Purchases	138,890,134	123,661,071
Duty and sales tax	116,588,918	108,871,813
Inward freight	12,242,960	10,795,562
	310,961,356	280,280,597
Deduct:		
Inventory at end of year	53,424,083	43,239,344
Cost of goods sold for the year	$257,537,273	$237,041,253

ALBERTA LIQUOR CONTROL BOARD

SCHEDULE 2

Cost of Goods Sold — Beer

For the year ended December 31, 1982	1982	1981
Inventory at beginning of year	$ 3,818,299	$ 2,957,785
Add:		
Purchases	225,903,596	197,568,159
Duty and sales tax on imported beer	1,873,015	4,935,373
Inward freight on imported beer	1,514,457	3,250,507
	233,109,367	208,711,824
Deduct:		
Inventory at end of year	4,063,742	3,818,299
Cost of goods sold for the year	$229,045,625	$204,893,525

Store Operating Expense

For the year ended December 31, 1982	1982	1981
Salaries	**$29,135,898**	$26,531,664
Property expense, rent and business taxes	**6,107,149**	4,940,207
Employee benefits	**2,500,734**	2,319,641
Stationery and supplies	**1,467,069**	1,356,168
Freight, cartage and express	**1,361,208**	1,437,693
Depreciation, buildings	**519,219**	417,850
Depreciation, furniture and equipment	**428,902**	740,675
Security services	**173,494**	63,309
Amortization of leasehold improvements	**159,412**	82,092
Armoured car service	**153,710**	111,396
Communications	**131,152**	138,382
Breakage	**111,759**	105,045
Equipment maintenance and rental	**89,338**	205,036
Sundry equipment	**88,890**	454,262
Travelling	**40,279**	33,250
Miscellaneous	**36,282**	26,678
	$42,504,495	$38,963,348

Administration and General Expense

For the year ended December 31, 1982	1982	1981
Salaries	$ 6,003,263	$4,907,228
Employee benefits	840,338	717,028
Legal and consulting fees	791,590	302,167
Equipment maintenance and rental	655,114	526,704
Depreciation, furniture and equipment	566,116	33,538
Printing, stationery and supplies	459,502	259,420
Communications	409,965	327,379
Property expense, rent and business taxes	375,108	262,748
Staff training	291,502	210,603
Travelling	247,661	195,579
Staff transfer and moving	187,540	180,000
Insurance	149,118	98,168
Cafeteria	146,571	73,755
Bank charges	136,734	140,344
Computer program package	87,300	161,188
Contract assistance	66,686	102,384
Dues and subscriptions	59,171	79,851
Audit fee	44,700	36,250
Analysis	19,987	16,203
Sundry equipment	15,811	32,364
Lease settlement	—	100,000
Identification cards, cameras and supplies, net of revenue	(14,288)	(301)
Miscellaneous	40,786	77,574
	$11,580,275	$8,840,174

ALBERTA LIQUOR CONTROL BOARD

SCHEDULE 5

Warehouse Expense

For the year ended December 31, 1982	1982	1981
Salaries	$3,156,038	$2,751,625
Property expense, rent and business taxes	2,508,599	2,008,913
Depreciation, furniture and equipment	844,387	813,536
Depreciation, buildings	473,361	294,356
Employee benefits	288,272	263,433
Supplies	205,844	113,349
Communications	149,054	138,962
Equipment maintenance and rental	127,335	85,567
Cafeteria	58,771	15,311
Sundry equipment	55,582	11,339
Freight, cartage and express	51,064	22,647
Travelling	29,127	23,181
Contract assistance	3,222	3,808
Miscellaneous	129,757	52,410
	$8,080,413	$6,598,437

ALBERTA LIQUOR CONTROL BOARD

SCHEDULE 6

License Fees, Net

For the year ended December 31, 1982	1982	1981
License fees	$6,823,608	$6,643,496
Deduct:		
Salaries	1,836,756	1,585,265
Employee benefits	457,826	166,201
Travelling	274,807	232,610
Property expense and rent	103,327	64,269
License review council	50,464	—
Communications	50,149	60,409
Printing, stationery and supplies	35,252	28,580
Cafeteria	29,813	6,366
Staff training	12,839	1,962
Staff transfer and moving	8,768	1,279
Equipment maintenance and rental	8,229	8,131
Depreciation, furniture and equipment	3,935	840
Sundry equipment	1,724	1,510
Contract assistance	1,306	4,175
Inspection purchases	1,162	706
Miscellaneous	2,380	3,670
	2,878,737	2,165,973
	$3,944,871	$4,477,523

Statement of Net Income by Stores

SCHEDULE 7

For the year ended December 31, 1982 (unaudited)	Sales			Cost of Goods Sold						
	Liquor	Beer	Total	Liquor	Beer	Total	Gross Profit	Oper. Expense	1982 Net Income	1981 Net Income
Acme	$ 427,563	$ 152,032	$ 579,595	$ 216,702	$ 112,791	$ 329,493	$ 250,102	$ 38,365	$ 211,737	$ 187,952
Airdrie	1,964,583	832,486	2,797,069	983,948	617,388	1,601,336	1,195,733	169,086	1,026,647	719,803
Alix	361,355	111,315	472,670	180,510	82,612	263,122	209,548	46,643	162,905	152,477
Andrew	307,586	88,138	395,724	154,874	65,420	220,294	175,430	39,833	135,597	121,655
Athabasca	1,406,633	480,108	1,886,741	706,866	356,226	1,063,092	823,649	136,169	687,480	517,149
Banff	5,597,746	1,646,313	7,244,059	2,817,981	1,222,099	4,040,080	3,203,979	421,059	2,782,920	2,610,832
Barrhead	1,803,623	548,594	2,352,217	908,274	406,985	1,315,259	1,036,958	150,345	886,613	765,570
Bashaw	441,194	153,833	595,027	221,364	114,096	335,460	259,567	108,311	151,256	184,565
Bassano	552,209	177,934	730,143	277,499	132,009	409,508	320,635	52,275	268,360	250,382
Beaumont (opened 11/82)	128,808	32,457	161,265	63,316	23,770	87,086	74,179	34,588	39,591	0
Beaverlodge	716,357	222,682	939,039	359,911	165,154	525,065	413,974	67,058	346,916	325,029
Bentley	325,214	98,601	423,815	163,173	73,202	236,375	187,440	42,352	145,088	126,426
Blairmore	1,698,493	672,545	2,371,038	854,917	498,856	1,353,773	1,017,265	125,646	891,619	674,946
Bonnyville	1,690,721	564,095	2,254,816	848,554	418,480	1,267,034	987,782	151,673	836,109	739,004
Bowden	276,128	91,848	367,976	139,050	68,136	207,186	160,790	40,152	120,638	116,933
Bow Island	410,568	153,034	563,602	205,427	113,522	318,949	244,653	46,569	198,084	165,826
Boyle	646,434	230,426	876,860	326,428	171,026	497,454	379,406	81,067	298,339	251,725
Breton	394,636	112,444	507,080	199,571	83,454	283,025	224,055	51,052	173,003	197,691
Brooks	3,024,981	1,062,014	4,086,995	1,525,034	788,127	2,313,161	1,773,834	208,227	1,565,607	1,392,311
Calgary Altadore	2,569,252	1,211,584	3,780,836	1,290,022	898,572	2,188,594	1,592,242	255,459	1,336,783	1,161,793
Braeside	4,551,295	1,553,863	6,105,158	2,281,913	1,152,456	3,434,369	2,670,789	333,727	2,337,062	1,961,951
Brentwood	7,482,443	3,196,062	10,678,505	3,752,683	2,370,756	6,123,439	4,555,066	634,420	3,920,646	3,286,937
Central	4,167,712	1,265,812	5,433,524	2,087,917	938,623	3,026,540	2,406,984	401,369	2,005,615	1,825,102
Centre Street North	8,371,989	4,719,922	13,091,911	4,199,044	3,501,416	7,700,460	5,391,451	702,561	4,688,890	4,054,716
Chinook	4,145,114	1,149,011	5,294,125	2,076,212	852,161	2,928,373	2,365,752	325,243	2,040,509	1,795,738
Deer Run	2,210,903	809,243	3,020,146	1,105,771	599,871	1,705,642	1,314,504	323,343	991,161	195,649

Statement of Net Income by Stores

For the year ended December 31, 1982 (unaudited)		Sales			Cost of Goods Sold						
		Liquor	Beer	Total	Liquor	Beer	Total	Gross Profit	Oper. Expense	1982 Net Income	1981 Net Income
Calgary	Fisher Park	2,105,487	647,935	2,753,422	1,058,186	480,203	1,538,389	1,215,033	239,718	**975,315**	885,652
	Forest Lawn	7,931,370	4,706,263	12,637,633	3,974,393	3,490,665	7,465,058	5,172,575	625,834	**4,546,741**	4,143,822
	Inglewood	1,776,404	630,489	2,406,893	891,650	467,443	1,359,093	1,047,800	184,239	**863,561**	979,137
	Len Werry	2,839,678	472,096	3,311,774	1,422,667	350,180	1,772,847	1,538,927	300,716	**1,238,211**	1,031,374
	MacLeod Trail	8,366,632	4,073,704	12,440,336	4,198,992	3,021,765	7,220,757	5,219,579	670,207	**4,549,372**	4,077,440
	Market Mall	4,758,537	1,172,833	5,931,370	2,383,852	869,763	3,253,615	2,677,755	394,533	**2,283,222**	1,874,491
	Midnapore	1,264,638	540,653	1,805,291	633,067	400,858	1,033,925	771,366	245,227	**526,139**	287,350
	Mission Bridge	3,412,611	1,406,727	4,819,338	1,712,022	1,043,368	2,755,390	2,063,948	402,031	**1,661,917**	1,604,458
	Montgomery	2,851,472	1,654,070	4,505,542	1,431,174	1,227,095	2,658,269	1,847,273	304,276	**1,542,997**	1,392,690
	Mount Royal	6,712,854	3,795,952	10,508,806	3,367,840	2,816,068	6,183,908	4,324,898	672,098	**3,652,800**	3,530,311
	North Hill	6,958,973	3,129,820	10,088,793	3,490,555	2,321,699	5,812,254	4,276,539	625,044	**3,651,495**	3,307,575
	Ogden	2,017,393	1,195,425	3,212,818	1,009,462	886,556	1,896,018	1,316,800	309,038	**1,007,762**	717,685
	Palliser	4,884,411	2,132,658	7,017,069	2,446,556	1,581,751	4,028,307	2,988,762	488,028	**2,500,734**	2,230,829
	Sarcee	3,300,931	1,342,494	4,643,425	1,655,474	995,485	2,650,959	1,992,466	276,789	**1,715,677**	1,381,971
	Silver Springs	1,605,922	552,820	2,158,742	804,003	410,020	1,214,023	944,719	198,119	**746,600**	584,916
	Southcentre	7,204,024	2,288,639	9,492,663	3,613,396	1,697,827	5,311,223	4,181,440	599,248	**3,582,192**	3,347,909
	Thorncliffe	6,678,337	3,419,382	10,097,719	3,348,146	2,536,233	5,884,379	4,213,340	547,201	**3,666,139**	2,912,876
	TransCanada Mall	11,026,354	5,809,144	16,835,498	5,522,720	4,308,485	9,831,205	7,004,293	880,026	**6,124,267**	4,777,041
	West	867,080	159,626	1,026,706	432,561	118,367	550,928	475,778	129,386	**346,392**	317,114
	Westbrook	8,485,166	4,355,068	12,840,234	4,259,535	3,230,552	7,490,087	5,350,147	737,767	**4,612,380**	3,948,853
	Mail Order	30,695,074	1,830,457	32,525,531	15,491,561	1,356,979	16,848,540	15,676,991	185,034	**15,491,957**	15,830,030
	Retail Beer	0	40,072,415	40,072,415	0	29,735,533	29,735,533	10,336,882	177,612	**10,159,270**	6,611,370
Calmar		493,317	169,043	662,360	249,388	125,441	374,829	287,531	57,063	**230,468**	203,748
Camrose		3,377,714	1,149,887	4,527,601	1,703,281	853,007	2,556,288	1,971,313	235,325	**1,735,988**	1,503,424
Canmore		1,323,269	515,875	1,839,144	664,633	382,732	1,047,365	791,779	110,206	**681,573**	590,028
Carstairs		526,384	170,806	697,190	266,585	126,694	393,279	303,911	44,126	**259,785**	215,733

SCHEDULE 7 (continued)

Statement of Net Income by Stores

For the year ended December 31, 1982 (unaudited)	Sales			Cost of Goods Sold						
	Liquor	Beer	Total	Liquor	Beer	Total	Gross Profit	Oper. Expense	1982 Net Income	1981 Net Income
Castor	517,785	140,156	657,941	264,050	103,996	368,046	289,895	59,125	230,770	202,748
Claresholm	1,064,492	289,456	1,353,948	540,113	214,752	754,865	599,083	86,368	512,715	471,706
Coaldale	610,323	252,969	863,292	307,642	187,623	495,265	368,027	76,727	291,300	242,013
Cochrane	1,352,831	527,217	1,880,048	680,494	391,024	1,071,518	808,530	139,570	668,960	602,298
Cold Lake	379,309	141,656	520,965	191,342	105,082	296,424	224,541	59,760	164,781	137,704
Coleman	373,895	151,485	525,380	188,344	112,360	300,704	224,676	41,327	183,349	142,603
Consort	454,348	124,032	578,380	227,439	91,990	319,429	258,951	56,868	202,083	195,594
Coronation	519,092	134,507	653,599	260,332	99,784	360,116	293,483	55,807	237,676	218,229
Daysland	420,052	141,123	561,175	211,751	104,698	316,449	244,726	53,565	191,161	174,192
Delburne	224,342	80,249	304,591	112,775	59,523	172,298	132,293	46,369	85,924	18,269
Derwent	185,962	48,365	234,327	94,806	35,948	130,754	103,573	38,596	64,977	77,090
Devon	879,548	320,841	1,200,389	443,534	238,009	681,543	518,846	71,840	447,006	366,245
Didsbury	647,828	248,018	895,846	324,996	183,969	508,965	386,881	61,685	325,196	251,876
Drayton Valley	2,371,270	716,302	3,087,572	1,189,527	531,274	1,720,801	1,366,771	165,937	1,200,834	1,067,016
Drumheller	2,585,140	924,313	3,509,453	1,299,470	685,679	1,985,149	1,524,304	221,678	1,302,626	1,132,232
Eckville	525,255	147,601	672,856	265,870	109,491	375,361	297,495	48,462	249,033	219,037
Edmonton Athlone	2,771,882	1,201,292	3,973,174	1,392,504	890,923	2,283,427	1,689,747	306,908	1,382,839	1,236,389
Beaver House	5,391,578	1,354,591	6,746,169	2,699,724	1,004,307	3,704,031	3,042,138	591,235	2,450,903	2,283,754
Beverly	5,189,028	2,561,039	7,750,067	2,606,358	1,899,852	4,506,210	3,243,857	506,884	2,736,973	2,563,001
Bonnie Doon	3,238,815	1,165,013	4,403,828	1,625,299	864,103	2,489,402	1,914,426	287,125	1,627,301	1,486,806
Capilano	9,620,052	3,182,696	12,802,748	4,834,337	2,360,743	7,195,080	5,607,668	684,500	4,923,168	4,414,478
Castle Downs	2,474,455	1,133,384	3,607,839	1,240,376	840,585	2,080,961	1,526,878	344,843	1,182,035	1,005,077
Centennial	6,675,976	3,050,134	9,726,110	3,351,719	2,262,332	5,614,051	4,112,059	545,563	3,566,496	3,102,203
Clareview	1,723,943	913,300	2,637,243	863,785	677,271	1,541,056	1,096,187	312,405	783,782	91,573
East	6,194,990	3,728,166	9,923,156	3,114,118	2,765,803	5,879,921	4,043,235	507,678	3,535,557	3,099,309
Jasper Place	5,547,490	2,266,562	7,814,052	2,791,113	1,681,172	4,472,285	3,341,767	498,049	2,843,718	2,371,449

Statement of Net Income by Stores

For the year ended December 31, 1982 (unaudited)	Sales			Cost of Goods Sold						
	Liquor	Beer	Total	Liquor	Beer	Total	Gross Profit	Oper. Expense	1982 Net Income	1981 Net Income
Edmonton Londonderry	5,911,183	2,750,789	8,661,972	2,970,640	2,040,257	5,010,897	3,651,075	518,469	3,132,606	2,833,303
McCauley Plaza	2,414,330	276,591	2,690,921	1,204,465	205,111	1,409,576	1,281,345	272,516	1,008,829	1,021.320
Meadowlark	5,385,391	1,873,815	7,259,206	2,700,020	1,389,796	4,089,816	3,169,390	406,892	2,762,498	2,502,728
Millbourne	5,632,336	2,606,819	8,239,155	2,822,870	1,933,631	4,756,501	3,482,654	598,372	2,884,282	2,373,717
96 Street	4,255,609	1,717,087	5,972,696	2,144,903	1,273,896	3,418,799	2,553,897	494,180	2,059,717	2,048,121
Northgate	8,199,476	3,811,788	12,011,264	4,122,138	2,827,565	6,949,703	5,061,561	608,599	4,452,962	3,264,973
123rd Street	5,201,911	1,574,446	6,776,357	2,612,379	1,167,580	3,779,959	2,996,398	442,294	2,554,104	2,327,207
Southgate	10,878,293	3,504,706	14,382,999	5,466,592	2,599,765	8,066,357	6,316,642	768,086	5,548,556	4,591,815
Southpark	2,423,742	760,962	3,184,704	1,214,433	563,851	1,778,284	1,406,420	349,950	1,056,470	12,013
Strathcona	7,676,171	3,410,000	11,086,171	3,854,166	2,529,969	6,384,135	4,702,036	699,942	4,002,094	3,916,325
Westmount	9,448,311	3,536,646	12,984,957	4,746,732	2,623,243	7,369,975	5,614,982	830,110	4,784,872	4,475,073
Mail Order	26,296,157	1,732,493	28,028,650	13,313,273	1,322,148	14,635,421	13,393,229	355,674	13,037,555	14,042,351
Retail Beer	0	66,277,734	66,277,734	0	49,194,597	49,194,597	17,083,137	289,856	16,793,281	11,100,084
Edgerton	249,886	78,009	327,895	125,421	57,850	183,271	144,624	47,111	97,513	94,256
Edson	2,956,880	969,848	3,926,728	1,490,837	719,273	2,210,110	1,716,618	203,561	1,513,057	1,272,813
Elk Point	516,685	164,311	680,996	259,047	121,912	380,959	300,037	55,400	244,637	196,030
Empress	167,330	67,307	234,637	83,586	49,894	133,480	101,157	38,002	63,155	52,305
Evansburg	721,462	245,543	967,005	365,699	182,201	547,900	419,105	83,979	335,126	325,010
Fairview	1,005,663	289,101	1,294,764	501,560	214,366	715,926	578,838	89,821	489,017	414,792
Falher	631,489	312,334	943,823	317,912	231,542	549,454	394,369	78,605	315,764	275,705
Foremost	258,042	83,783	341,825	129,728	62,133	191,861	149,964	43,208	106,756	95,928
Forestburg	425,230	120,344	545,574	214,072	89,291	303,363	242,211	52,000	190,211	168,188
Fort MacLeod	1,366,561	457,988	1,824,549	689,183	339,753	1,028,936	795,613	135,478	660,135	590,310
Fort McMurray Main	6,773,935	3,194,114	9,968,049	3,400,271	2,369,059	5,769,330	4,198,719	768,003	3,430,716	3,921,082
Thickwood (opened 1/82)	1,435,426	827,569	2,262,995	718,034	613,361	1,331,395	931,600	387,849	543,751	0
Fort Saskatchewan	2,822,823	1,077,860	3,900,683	1,418,072	799,497	2,217,569	1,683,114	242,640	1,440,474	1,209,917
Fox Creek	532,495	201,734	734,229	266,888	149,599	416,487	317,742	67,526	250,216	261,573

Statement of Net Income by Stores

SCHEDULE 7 (continued)

For the year ended December 31, 1982 (unaudited)	Sales			Cost of Goods Sold						
	Liquor	Beer	Total	Liquor	Beer	Total	Gross Profit	Oper. Expense	1982 Net Income	1981 Net Income
Gibbons	619,257	318,764	938,021	312,039	236,446	548,485	389,536	83,984	305,552	201,968
Glendon	335,333	124,476	459,809	169,176	92,373	261,549	198,260	44,068	154,192	158,301
Grand Centre	2,005,671	829,010	2,834,681	1,010,369	614,759	1,625,128	1,209,553	174,258	1,035,295	898,018
Grande Cache	870,290	435,664	1,305,954	435,930	323,101	759,031	546,923	105,667	441,256	463,465
Grande Prairie	7,145,829	2,521,628	9,667,457	3,588,442	1,870,331	5,458,773	4,208,684	600,468	3,608,216	3,537,769
Grimshaw	819,883	253,242	1,073,125	413,561	187,851	601,412	471,713	81,283	390,430	337,777
Hanna	1,236,147	318,488	1,554,635	620,989	236,212	857,201	697,434	92,575	604,859	480,605
Hardisty	384,506	104,185	488,691	192,742	77,276	270,018	218,673	55,339	163,334	146,718
High Level	1,995,976	560,026	2,556,002	999,074	415,325	1,414,399	1,141,603	202,552	939,051	761,373
High Prairie	1,406,597	558,726	1,965,323	705,512	414,332	1,119,844	845,479	117,690	727,789	634,293
High River	1,415,720	427,437	1,843,157	714,272	317,084	1,031,356	811,801	109,436	702,365	585,922
Hines Creek	301,552	94,079	395,631	151,948	69,796	221,744	173,887	48,603	125,284	113,388
Hinton	2,576,845	1,076,772	3,653,617	1,299,790	798,688	2,098,478	1,555,139	193,153	1,361,986	1,140,436
Holden	272,451	92,220	364,671	136,948	68,413	205,361	159,310	45,045	114,265	100,895
Hythe	296,663	109,449	406,112	148,511	81,172	229,683	176,429	44,115	132,314	124,930
Innisfail	1,873,575	626,529	2,500,104	943,882	464,738	1,408,620	1,091,484	161,981	929,503	858,582
Jasper	2,866,708	894,965	3,761,673	1,461,560	664,715	2,126,275	1,635,398	304,948	1,330,450	1,198,405
Killam	620,208	140,975	761,183	311,467	104,611	416,078	345,105	69,078	276,027	246,719
Lac La Biche	1,291,806	374,176	1,665,982	648,105	277,512	925,617	740,365	107,076	633,289	563,774
Lacombe	1,555,952	486,015	2,041,967	783,191	360,479	1,143,670	898,297	130,124	768,173	651,453
Lamont	803,383	201,613	1,004,996	405,695	149,620	555,315	449,681	70,152	379,529	325,320
Leduc	3,982,332	1,202,514	5,184,846	2,005,634	892,073	2,897,707	2,287,139	324,112	1,963,027	1,870,901
Legal	457,411	141,499	598,910	233,252	104,993	338,245	260,665	46,045	214,620	194,782
Lethbridge Mcgrath	2,180,322	700,133	2,880,455	1,095,911	519,219	1,615,130	1,265,325	294,775	970,550	512,004
North	4,874,666	1,067,862	5,942,528	2,470,969	791,868	3,262,837	2,679,691	413,213	2,266,478	2,088,207
South	5,982,062	1,900,236	7,882,298	3,006,277	1,409,333	4,415,610	3,466,688	515,181	2,951,507	2,672,533

Statement of Net Income by Stores

For the year ended December 31, 1982 (unaudited)	Sales			Cost of Goods Sold						
	Liquor	Beer	Total	Liquor	Beer	Total	Gross Profit	Oper. Expense	1982 Net Income	1981 Net Income
Retail Beer	0	9,026,809	9,026,809	0	6,700,748	6,700,748	2,326,061	98,481	**2,227,580**	1,449,987
Lloydminster	4,532,958	1,677,114	6,210,072	2,274,465	1,243,823	3,518,288	2,691,784	311,607	**2,380,177**	2,049,302
Manning	626,082	224,424	850,506	313,245	166,544	479,789	370,717	68,816	**301,901**	254,289
Mannville	403,849	116,603	520,452	201,778	86,505	288,283	232,169	37,032	**195,137**	161,893
Marwayne	369,542	121,665	491,207	186,217	90,224	276,441	214,766	47,202	**167,564**	147,080
Mayerthorpe	807,041	228,685	1,035,726	408,714	169,642	578,356	457,370	85,782	**371,588**	307,564
McLennan	259,063	106,982	366,045	129,817	79,338	209,155	156,890	38,442	**118,448**	95,123
Medicine Hat Main	6,605,492	1,994,278	8,599,770	3,333,244	1,479,265	4,812,509	3,787,261	509,714	**3,277,547**	3,292,226
Southview	3,373,281	1,048,999	4,422,280	1,694,602	777,864	2,472,466	1,949,814	262,617	**1,687,197**	1,301,403
Retail Beer	0	4,406,771	4,406,771	0	3,270,810	3,270,810	1,135,961	48,395	**1,087,566**	725,488
Milk River	412,042	140,085	552,127	208,300	103.934	312,234	239,893	39,574	**200,319**	179,101
Morinville	1,082,819	486,357	1,569,176	544,593	360,715	905,308	663,868	105,813	**558,055**	476,040
Mundare	331,338	79,628	410,966	168,096	59,097	227,193	183,773	48,254	**135,519**	130,353
Myrnam (opened 9/82)	75,361	13,478	88,839	37,818	9,930	47,748	41,091	29,541	**11,550**	0
Nanton	692,461	207,415	899,876	346,586	153,869	500,455	399,421	68,181	**331,240**	262,443
Okotoks	1,284,464	500,704	1,785,168	645,125	371,404	1,016,529	768,639	105,882	**662,757**	534,349
Olds	1,704,639	474,362	2,179,001	854,587	351,883	1,206,470	972,531	136,943	**835,588**	715,109
Onoway	734,645	300,510	1,035,155	370,491	222,921	593,412	441,743	74,798	**366,945**	309,380
Oyen	641,127	221,642	862,769	320,695	164,393	485,088	377,681	82,779	**294,902**	263,787
Peace River	2,178,185	684,463	2,862,648	1,097,436	507,656	1,605,092	1,257,556	180,974	**1,076,582**	932,742
Picture Butte	486,275	189,084	675,359	245,172	140,295	385,467	289,892	61,652	**228,240**	201,390
Pincher Creek	1,427,038	512,017	1,939,055	719,927	379,903	1,099,830	839,225	114,492	**724,733**	594,289
Ponoka	1,915,857	562,990	2,478,847	963,174	417,615	1,380,789	1,098,058	149,235	**948,823**	855,510
Provost	1,031,849	311,242	1,343,091	518,213	230,812	749,025	594,066	91,456	**502,610**	469,347
Redcliff	593,736	286,790	880,526	298,394	212,667	511,061	369,465	67,765	**301,700**	268,693
Red Deer Centre	5,169,421	1,403,659	6,573,080	2,567,361	1,041,692	3,609,053	2,964,027	314,036	**2,649,991**	5,866,423

SCHEDULE 7 (continued)

Statement of Net Income by Stores

For the year ended December 31, 1982 (unaudited)	Sales			Cost of Goods Sold			Gross Profit	Oper. Expense	1982 Net Income	1981 Net Income
	Liquor	Beer	Total	Liquor	Beer	Total				
South (opened 2/82)	8,143,618	2,138,242	10,281,860	4,152,863	1,546,745	5,699,608	4,582,252	598,945	3,983,307	(27,329)
Retail Beer	0	11,615,991	11,615,991	0	8,615,885	8,615,885	3,000,106	104,747	2,895,359	1,881,015
Redwater	773,773	255,285	1,029,058	391,050	189,400	580,450	448,608	87,189	361,419	300,131
Rimbey	841,648	265,153	1,106,801	425,101	196,710	621,811	484,990	82,819	402,171	366,226
Rocky Mountain House	2,546,979	806,600	3,353,579	1,282,332	598,360	1,880,692	1,472,887	172,198	1,300,689	1,168,576
St. Albert	6,112,037	2,229,948	8,341,985	3,066,185	1,654,040	4,720,225	3,621,760	513,671	3,108,089	2,554,808
St. Paul	1,986,655	602,573	2,589,228	997,029	447,007	1,444,036	1,145,192	173,542	971,650	837,419
Sexsmith	378,367	118,523	496,890	189,641	87,880	277,521	219,369	58,887	160,482	150,848
Sherwood Park	7,384,259	2,491,565	9,875,824	3,707,862	1,848,298	5,556,160	4,319,664	511,070	3,808,594	3,293,083
Slave Lake	1,749,272	644,732	2,394,004	879,332	478,168	1,357,500	1,036,504	117,676	918,828	761,521
Smoky Lake	823,948	212,881	1,036,829	416,187	157,962	574,149	462,680	71,214	391,466	344,304
Spirit River	848,172	222,645	1,070,817	425,509	165,112	590,621	480,196	94,734	385,462	342,045
Spruce Grove	3,372,855	1,286,284	4,659,139	1,695,398	954,240	2,649,638	2,009,501	232,643	1,776,858	1,467,536
Stettler	2,062,758	502,580	2,565,338	1,037,786	372,860	1,410,646	1,154,692	157,260	997,432	839,073
Stony Plain	1,773,908	661,676	2,435,584	892,956	490,810	1,383,766	1,051,818	157,569	894,249	745,143
Strathmore	1,503,444	503,380	2,006,824	754,799	373,347	1,128,146	878,678	98,902	779,776	676,080
Sundre	871,503	309,442	1,180,945	439,663	229,596	669,259	511,686	78,654	433,032	399,662
Swan Hills	524,524	201,611	726,135	263,594	149,525	413,119	313,016	54,081	258,935	238,599
Sylvan Lake	1,216,371	483,123	1,699,494	613,215	358,662	971,877	727,617	96,596	631,021	543,123
Taber	1,521,580	536,960	2,058,540	769,304	398,343	1,167,647	890,893	126,529	764,364	667,292
Thorhild	498,004	135,164	633,168	251,743	100,287	352,030	281,138	56,838	224,300	192,854
Thorsby	689,796	194,035	883,831	347,416	144,046	491,462	392,369	71,288	321,081	300,986
Three Hills	417,485	128,192	545,677	210,747	95,101	305,848	239,829	49,227	190,602	159,663
Tofield	518,175	225,463	743,638	261,374	167,249	428,623	315,015	51,379	263,636	218,664
Trochu	490,090	171,873	661,963	247,563	127,542	375,105	286,858	48,295	238,563	204,498
Turner Valley	812,057	276,390	1,088,447	408,207	205,050	613,257	475,190	76,364	398,826	333,446

Statement of Net Income by Stores

For the year ended December 31, 1982 (unaudited)	Sales			Cost of Goods Sold						
	Liquor	Beer	Total	Liquor	Beer	Total	Gross Profit	Oper. Expense	1982 Net Income	1981 Net Income
Two Hills	764,371	166,862	931,233	385,649	123,891	509,540	421,693	73,373	**348,320**	308,002
Valleyview	1,073,072	309,225	1,382,297	538,677	229,392	768,069	614,228	89,971	**524,257**	505,420
Vauxhall	406,191	159,144	565,335	203,943	118,050	321,993	243,342	38,661	**204,681**	174,771
Vegreville	1,967,374	481,290	2,448,664	994,133	357,138	1,351,271	1,097,393	159,492	**937,901**	876,120
Vermilion	1,364,263	377,714	1,741,977	684,783	280,116	964,899	777,078	146,917	**630,161**	520,287
Viking	453,105	152,007	605,112	228,548	112,781	341,329	263,783	47,885	**215,898**	198,475
Vilna	465,075	132,492	597,567	234,139	98,301	332,440	265,127	47,422	**217,705**	188,966
Vulcan	826,693	216,158	1,042,851	415,295	160,347	575,642	467,209	76,643	**390,566**	309,925
Wainwright	1,573,570	514,014	2,087,584	792,935	381,332	1,174,267	913,317	146,730	**766,587**	667,008
Warburg (opened 8/82)	101,449	22,529	123,978	51,121	16,616	67,737	56,241	28,522	**27,719**	0
Waterton Park	220,088	105,979	326,067	111,465	78,840	190,305	135,762	38,059	**97,703**	73,778
Westlock	2,037,322	564,637	2,601,959	1,027,048	418,823	1,445,871	1,156,088	149,468	**1,006,620**	868,101
Wetaskiwin	3,272,301	1,132,815	4,405,116	1,645,641	840,114	2,485,755	1,919,361	247,044	**1,672,317**	1,462,971
Whitecourt	1,656,950	519,027	2,175,977	830,765	384,922	1,215,687	960,290	125,964	**834,326**	817,241
Wildwood	312,381	89,178	401,559	157,155	66,148	223,303	178,256	53,637	**124,619**	100,562
Willingdon	282,249	74,560	356,809	142,422	55,320	197,742	159,067	55,543	**103,524**	79,879
*	512,211,570	308,724,184	820,935,754	257,537,273	229,045,625	486,582,898	334,352,856	42,504,495	**291,848,361**	251,452,445
Administration and General and Warehouse Expense								19,660,688	**(19,660,688)**	(15,438,611)
								62,165,183	**272,187,673**	236,013,834

* Individual columns may not add due to rounding

Manufacturers' Licenses Issued

Distillers' Licenses Issued

Licence No.	Name of Distiller	Place
1	Alberta Distillers, Limited	Calgary
2	Palliser Distillers Ltd.	Lethbridge
3	Sunnyvale Distillers Ltd.	High River

Brewers' Licences Issued

Licence No.	Name of Brewery	Place
1	Molson Alberta Brewery Ltd.	Edmonton
2	Sicks' Lethbridge Brewery Ltd.	Lethbridge
3	Carling O'Keefe Breweries of Canada Limited	Calgary
4	Labatt Brewing Company Limited	Edmonton
5	Rocky Mountain Breweries Ltd.	Red Deer

Wine Manufacturers' Licences Issued

Licence No.	Name of Wine Manufacturer	Place
1	Andres Wines (Alberta) Ltd.	Calgary
2	Jordan & Ste-Michelle Cellars Ltd.	Calgary
3	Ridout Wines Limited	Calgary
4	Andrew Wolf Cellars Ltd.	Cochrane

Sacramental Wine Permits Issued

Permit No.	Name of Permittee	Place
1	Universal Church Supplies Ltd.	Edmonton
2	Diocese of St.Paul	St. Paul
3	Jonathon Singer-Jordan	Edmonton
4	Universal Church Supplies Ltd.	Calgary
5	D.K. Douglas Company	Calgary
6	Rabbi Milton S. Polinsky	Edmonton

Note: - Permit number 6 surrendered May 1, 1982.

Note: - Permit number 3. Initial permit issued effective May 1, 1982.

Licenses and Permits Issued under the Authority of the Liquor Control Act

	In Effect Dec. 31,1982	In Effect Dec. 31,1981
Beverage Room	590	505
Beer Vendor	485	485
Dining Lounge	1230	967
Lounge	655	577
Night Club	19	8
Restaurant	664	521
Club		
Annual	156	142
Seasonal	114	93
Canteen	47	48
Recreational Facility	66	44
Institution		
Post-Secondary	11	10
Residential Facility	4	2
Theatre	13	11
Travellers Lounge	5	5
Race Track	5	3
Sports Stadium	8	6
Commercial Passenger Airplane	10	10
Passenger Train	1	1
Commercial Passenger Bus	1	1
	4084	3439
Breweries	5	5
Distilleries	3	3
Wine Manufacturers	4	4
Sacramental Wine Permits	5	6
	4101	3457

	Issued 1982	Issued 1981
Special Events Licenses	134	125
Permits		
Annual	132	121
Resale	25230	25090
Ordinary	27879	29630
Physicians, Druggists, Dentists etc.	36	42
Industrial	40	35
Hospital	57	59
Total Permits Issued	53374	54977

Suspension of License Privileges

Twin Pine Motor Inn - Hinton: R.J. O'Byrne Management Ltd., (Roy G. O'Byrne, Manager). Liquor license in respect of a Lounge suspended from January 7 to January 9, 1982, inclusive.
A. Service of liquor to minors

Following Hearing

The Duke of Westminster - Edmonton: Strand Pubs Ltd., (Lyle Hrynew, Manager). Liquor licence in respect of a Lounge suspended from January 11 to January 13, 1982, inclusive.
A. Overcrowding in the Lounge.
B. Lack of supervision.
C. Liquor service during prohibited hours.

Following Hearing

Spruce Grove Village Inn - Spruce Grove: Norman Prince Holdings Ltd., (Maryon E. Nasby, Manager). Liquor licenses in respect of a Dining Lounge and Lounge suspended for an indefinite period of time effective February 16, 1982. Suspension was still in effect when the licence expired May 12, 1982.

Without Hearing

Crystal Springs Motor Hotel - Camrose: Harry Glasel Holdings Ltd., (Harry Glasel, General Manager). Liquor licences in respect of a Beverage Room and Beer Vendor's suspended from February 18 to February 20, 1982, inclusive.
A. Short serves of liquor.
B. Liquor service to minors.

Following Hearing

Senor Frog's Restaurant & Bar - Calgary: Senor Frog's Restaurant & Bar Ltd., (Cary I. Paul, Manager). Liquor licence in respect of a Lounge suspended from February 22 to February 27, 1982, inclusive.
A. Overcrowding in the Lounge.

Following Hearing

Ventura Hotel - Coaldale: 260805 Alberta Ltd. (Alex Krawchuk, Manager). Liquor licences in respect of a Beverage Room and Beer Vendor's suspended from February 22 to February 24, 1982, inclusive.
A. Liquor service to minor.

Following Hearing

Shenanigan's - Calgary: 202061 Holdings Ltd., (Nicholas Kerwood, Manager). Liquor licence in respect of a Lounge suspended from March 8 to March 10, 1982, inclusive.
A. Overcrowding in the Lounge.

Following Hearing

West End Beaches Dining Lounge & Crazy Horse Lounge -Edmonton: 280546 Alberta Limited, (Khurshid Ahmad, Manager). Liquor licences in respect of a Dining Lounge and Lounge suspended from March 11 to March 13, 1982, inclusive.
A. Overcrowding in the Lounge.
B. Consumption of alcohol in an unlicenced area.
C. Service of liquor during prohibited hours.

Following Hearing

American Hotel - Fort MacLeod: Sigmund L. Sherwood and Candida R. Sherwood, (Mrs. Candida Sherwood, Manager). Liquor licences in respect of a Beverage Room and Beer Vendor's suspended from April 13 to April 15, 1982, inclusive.
A. Liquor service to intoxicated patrons.
B. Consumption of liquor by intoxicated patrons.

Following Hearing

Cosmos Greek Village Restaurant - Edmonton: Cosmos Greek Village Restaurant Ltd., (Ioannis (John) Aggelou, Manager). Hours of liquor service, under the liquor licence in respect of a Dining Lounge, restricted to 12:00 midnight from May 3 to May 31, 1982, inclusive.
A. Service of liquor during prohibited hours.

Following Hearing

Greek Tycoon Restaurant - Edmonton: (Gus Stamou, Manager). Hours of liquor service, under the liquor licence in respect of a Dining Lounge, restricted to 12:00 midnight from May 3 to May 31, 1982, inclusive.
A. Service of liquor during prohibited hours.

Following Hearing

Sherwood Pizza & Steak House - Sherwood Park: 233465 Alberta Ltd., (Om P. Hooda, Manager). Liquor licence in respect of a Restaurant suspended from May 20 to May 22, 1982, inclusive. Hours of liquor service restricted to 12:00 midnight from May 23 to June 12, 1982, inclusive.
A. Service of liquor during prohibited hours.

Following Hearing

Hello Texas - Calgary: Rafferty's Restaurants Ltd., (Alex Cheveldave, General Manager). Liquor licence in respect of a Dining Lounge suspended from July 1 to July 3, 1982, inclusive.
A. Inadequate food service in the Dining Lounge.

Following Hearing

Ming Tree Restaurant - Medicine Hat: C. & W. Restaurants Ltd., (King Chow, Manager). Hours of liquor service, under the liquor licence in respect of the Upper Dining Lounge, restricted to 1:00 a.m. from July 9 to July 31, 1982, inclusive.
A. Service of liquor without meal service.

Following Hearing

Lucifer's - Edmonton: Hy's Steak Loft Ltd., (Maxwell G. Armitage, Manager). Liquor licence in respect of a Dining Lounge suspended from August 5 to August 7, 1982, inclusive.
A. Service of liquor without meal service.

Following Hearing

Swan Hills Hotel - Swan Hills: 225104 Hotel Ltd., (Darcy Baert, President). Liquor licence in respect of a Dining Lounge suspended from October 26 to November 1, 1982, inclusive.
A. Adulteration of liquor.
B. Short serves of liquor.

Following Hearing

Senor Frog's Restaurant & Bar - Calgary: Senor Frog's Restaurant & Bar Ltd., (Cary I. Paul, Manager). Liquor licence in respect of a Lounge suspended from December 20 to January 1, 1983, inclusive.
A. Overcrowding in Lounge.

Following Hearing

Staff Complement

as at December 31, 1982	Permanent		Temporary		Total	
	1982	1981	1982	1981	1982	1981
Administrative Offices:						
Chairman & Board Members	3	3			3	3
General Manager	1	1			1	1
Secretaries	4	4			4	4
Legal Counsel	1	1			1	1
Administrative Officers	2	2			2	2
Departments:						
Accounting	54	47			54	47
Data Processing	53	46			53	46
Licensing & Permits	82	79			82	79
Liquor Stocks, Customs & Traffic	53	48	2	2	55	50
Personnel	21	25			21	25
Stores (Office)	21	19			21	19
Warehouses	160	177	20	15	180	192
Stores	868	866	1	1	869	867
Properties & Facilities	43	40	7		50	40
Internal Audit	13	14			13	14
Administrative Services (including Purchasing & Records)	28	14			28	14
*Other	25	26	—	—	25	26
Totals	1432	1412	30	18	1462	1430

* Employees on Long Term Disability